

**2027 MINER COUNTY
PROVISIONAL BUDGET**

January 1, 2027 through December 31,
2027

	GENERAL FUND	ROAD & BRIDGE FUND	DISPATCH FUND	EMERGENCY MANAGEMENT FUND	DOMESTIC ABUSE FUND	24/7 SOBRIETY	ROD MOD & PRES	RURAL INFRASTRUCTURE
100 GENERAL GOVERNMENT								
111 COMMISSIONERS	233,735.00							
112 CONTINGENCY	150,000.00							
120 ELECTIONS	6,450.00							
130 JUDICIAL SYSTEM	13,750.00							
141 AUDITOR	224,325.00							
142 TREASURER	183,195.00							
151 STATE'S ATTORNEY	156,600.00							
153 COURT APPOINTED ATTY	25,000.00							
154 ABUSED/NEGLECTED CHILD DEFEN	10,000.00							
159 OTHER LEGAL SERVICES	5,000.00							
161 GENERAL GOVERNMENT BUILDING	236,875.00							
162 DIRECTOR OF EQUALIZATION	273,549.00							
163 REGISTER OF DEEDS	163,900.00						19,000.00	
165 VETERANS SERVICE OFFICE	18,725.00							
166 PREDATORY ANIMAL	3,000.00							
170 GIS	38,446.00							
TOTAL GENERAL GOVERNMENT	1,742,550.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00
200 PUBLIC SAFETY								
211 SHERIFF	390,490.00							
212 JAIL	35,000.00					1,100.00		
213 CORONER	8,657.00							
214 CITY CONTRACT	122,025.00							
215 JUVENILE DETENTION	5,000.00							
222 EMERGENCY MANAGEMENT				49,365.00				
225 911 DISPATCH			104,380.00					
TOTAL PUBLIC SAFETY	561,172.00	0.00	104,380.00	49,365.00	0.00	1,100.00	0.00	0.00
300 PUBLIC WORKS								
311 HIGHWAY, ROADS & BRIDGES		3,070,478.00						120,000.00
322 SOLID WASTE	0.00							
TOTAL PUBLIC WORKS	0.00	3,070,478.00	0.00	0.00	0.00	0.00	0.00	120,000.00
400 HEALTH & WELFARE								
411 POOR	36,500.00							
412 WELFARE	8,255.00							
421 COUNTY NURSE	7,396.00							
422 HEALTH SERVICES	0.00							
424 AMBULANCE	626,125.00							

426 WIC PROGRAM	0.00							
429 OTHER-MOSQUITO CONTROL	0.00							
431 DAY CARE CENTERS	7,000.00							
434 DOMESTIC ABUSE	3,500.00				600.00			
435 COMMUNITY ACTION OUTREACH	11,338.00							
439 OTH SOCIAL SERVICES	0.00							
441 MENTALLY ILL	20,000.00							
442 DEVELOPMENTALLY DISABLED	3,000.00							
443 DRUG ABUSE	7,000.00							
444 MENTAL HEALTH CENTERS	7,000.00							
445 MENTAL ILLNESS BOARD	3,000.00							
TOTAL HEALTH & WELFARE	740,114.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00
500 CULTURE & RECREATION								
512 HISTORICAL MUSEUMS	2,500.00							
521 RECREATION	3,500.00							
523 AG BUILDING	22,310.00							
525 SENIOR CITIZENS	7,335.00							
TOTAL CULTURE & RECREATION	35,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 CONSERVATION OF NATURAL RESOURCES								
611 EXTENSION	87,881.00							
612 SOIL CONSERVATION DISTRICT	7,000.00							
615 WEED CONTROL	63,375.00							
624 VERMILLION WATERSHED	0.00							
TOTAL CONSERVATION OF NATURAL RES	158,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 URBAN & ECONOMIC DEVELOPMENT								
712 URBAN & RURAL DEVELOPMENT	10,592.00							
721 TOURISM & INDUSTRIAL DEV.	300.00							
TOTAL URBAN & ECONOMIC DEV.	10,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 DEBT SERVICE								
810 PRINCIPAL								
820 INTEREST								
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 OTHER USES								
911 OPERATING TRANSFERS OUT								
DISPATCH	62,365.00							
EMERGENCY MANAGEMENT	49,365.00							
ROAD & BRIDGE	2,081,078.00							
24/7 SOBRIETY								
TOTAL OTHER USES	2,192,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURE APPROPRIATION	5,441,437.00	3,070,478.00	104,380.00	49,365.00	600.00	1,100.00	19,000.00	120,000.00
CAPITAL OUTLAY ACCUMULATIONS								

TOTAL APPROPRIATION	5,441,437.00	3,070,478.00	104,380.00	49,365.00	600.00	1,100.00	19,000.00	120,000.00
Cash Balance Applied	1,434,782.00			0.00		1,000.00	14,200.00	120,000.00
311 TAX LEVY	3,607,469.00							
LESS CURRENT UNCOLLECTED	0.00							
312-319 OTHER TAXES	15,020.00	78,000.00						
NET TOTAL TAXES	3,622,489.00	78,000.00	0.00	0.00	0.00			
320 LICENSES & PERMITS	3,050.00				550.00			
330 INTERGOVT. REVENUE	46,750.00	908,600.00	42,000.00					
340 CHARGES	219,345.00				50.00	100.00	4,500.00	
350 FINES & FORFEITS	200.00							
360 MISCELLANEOUS	114,821.00	2,300.00	15.00				300.00	
370 OTHER SOURCES	0.00	2,081,578.00	62,365.00	49,365.00				
TOTAL OTHER REVENUE	384,166.00	2,992,478.00	104,380.00	49,365.00	600.00	100.00	4,800.00	0.00
NET MEANS OF FINANCE	5,441,437.00	3,070,478.00	104,380.00	49,365.00	600.00	1,100.00	19,000.00	120,000.00
TOTAL APPROPRIATIONS	5,441,437.00	3,070,478.00	104,380.00	49,365.00	600.00	1,100.00	19,000.00	120,000.00

Proprietary Funds

	MERP Fund
Net Position, January 1, 2026	40,000
Estimated Revenue	863,142.00
Less Expenses	899,875.00
Net Position, December 31, 2026	3,267